



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Alternative Program - Exam Fee - AP	\$52,550	\$52,550
Alternative Program – Exam Fee - DELF	7,300	7,300
Athletics - Badminton	3,630	5,726
Athletics - Basketball	15,300	16,438
Athletics - Cross Country	3,150	2,884
Athletics - Field Hockey	3,070	3,150
Athletics - Football	24,413	31,550
Athletics - Golf	1,730	1,860
Athletics - Rugby	10,085	9,739
Athletics - Soccer	5,190	4,830
Athletics - Swim	2,990	4,579
Athletics - Track & Field	10,825	12,160
Athletics - Volleyball	14,955	16,519
Athletics - Wrestling	6,750	7,485
Clubs - Debate Club	120	485
Clubs - Model UN Club	975	1,000
Clubs - Robotics Club	1,900	5,014
Course Fee - Art	14,540	13,411
Course Fee - Construction	6,960	7,890
Course Fee - Foods	20,095	18,549
Course Fee - Leadership	5,130	5,833
Course Fee - Mechanics	6,200	7,508
Course Fee - Physical Education/Sports Performance	143,312	144,229
Course Fee - Sports Medicine	26,175	27,934
Field Trip - Fine Arts Experience - Drama	2,454	3,651
Field Trip - Fine Arts Experience - Multiday - Band Camp	19,500	20,792
Field Trip - Fine Arts Experience - Vic Lewis Band Festival	26,262	27,356
Field Trip - Fine Arts Experience – Whistler	96,815	96,815
Field Trip - Science Experience - AP Biology	8,695	8,794
Field Trip – Languages – Spain/France	210,030	210,030
Field Trip – Leadership Experience – Horizon Leadership Conference	6,610	5,899
In School – Events – Farewell – French Immersion – Grade 12	690	2,535
Graduation - Ceremony (incl. GST)	35,510	35,349
	<b>\$793,911</b>	<b>\$819,844</b>

**Net Income (Loss)\***
**(\$25,933)**

\* The (\$25,933) net loss will be absorbed by school administrative funds